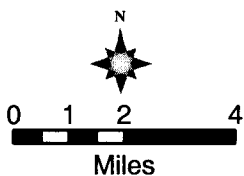
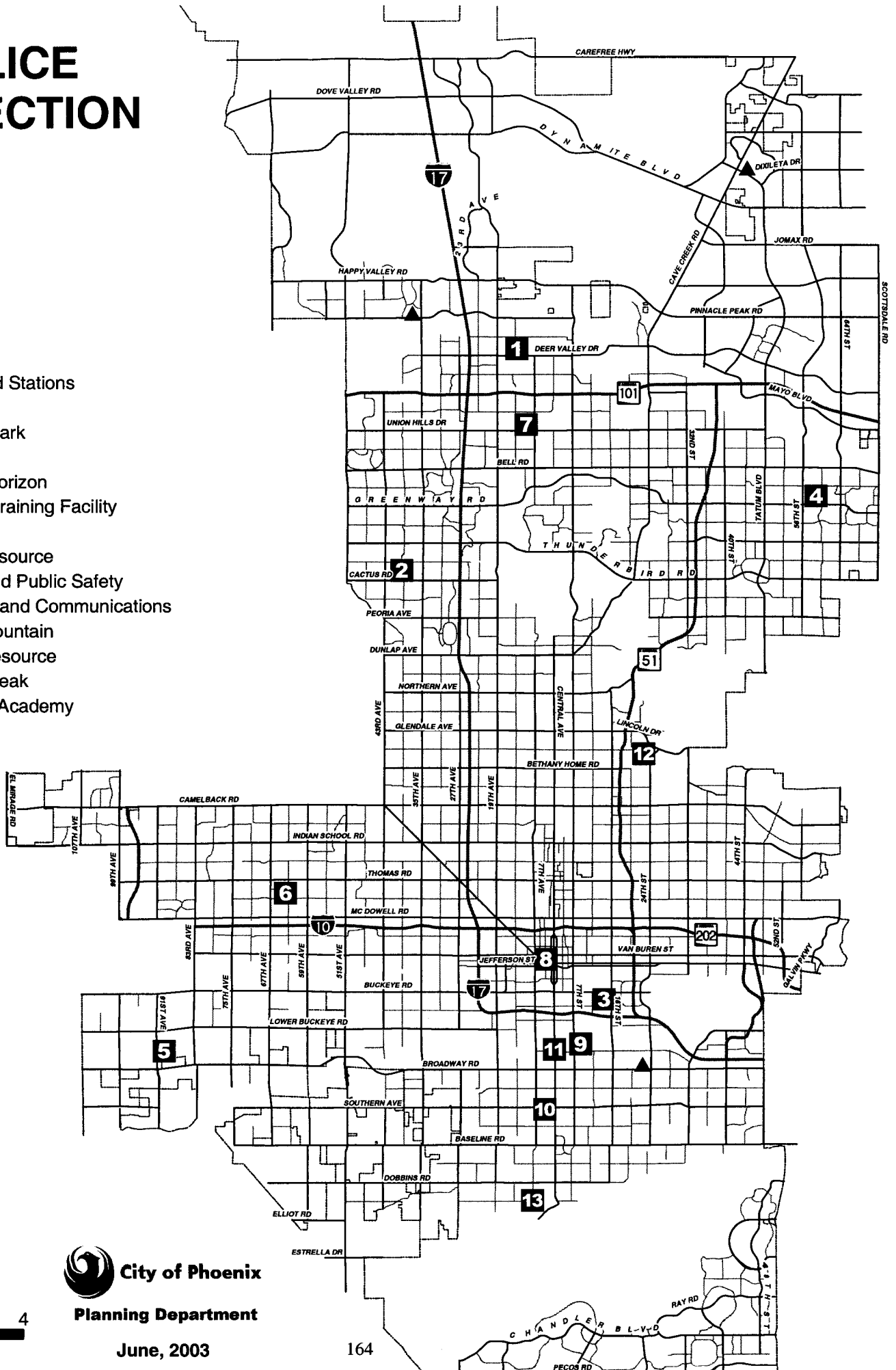


POLICE PROTECTION

- ▲ Proposed Stations
- 1** Air Patrol
- 2** Cactus Park
- 3** Central
- 4** Desert Horizon
- 5** Drivers Training Facility
- 6** Maryvale
- 7** North Resource
- 8** Police and Public Safety
- 9** Property and Communications
- 10** South Mountain
- 11** South Resource
- 12** Squaw Peak
- 13** Training Academy



 **City of Phoenix**
Planning Department

June, 2003

Police Protection

The Police Protection program totals \$94.1 million. This program is funded with 2001 bonds and Police Lease Purchase (MEGA V) funds.

The following projects are planned for 2001 bond funding.

- Acquisition of a twin-engine helicopter (to be shared by the Police and Fire Departments).
- Acquisition of land for a new facility for the Family Advocacy Center.
- Design improvements to the Police firing range and construct improvements to the Police driving track.
- Acquire land, design and construct new neighborhood Police stations at 35th Avenue and Pinnacle Peak Road, 7th Avenue and Peoria Avenue, and Ahwatukee Foothills.
- Acquisition of a mobile activity command vehicle.
- Renovation of Phoenix Police Headquarters.
- Renovation of Police Department facilities.
- Acquire land, design, construct and equip a new crime lab.
- Acquisition of an in-car video system for Police vehicles.
- Acquisition of Police surveillance, PACE imaging and COPLINK equipment.
- Upgrade Police computer-aided dispatch equipment and replace Police mobile data terminals.
- Acquisition of land for new Police precincts and new neighborhood Police stations.

2003-2008 CAPITAL IMPROVEMENT PROGRAM

Police Protection
Capital Improvement Program Summary

Project Summary	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Training Facilities	\$ -	\$ 3,366,000	\$ 990,000	\$ -	\$ -	\$ 4,356,000
Helicopter	545,000	4,700,000	-	-	-	5,245,000
Other Projects	400,000	-	-	-	-	400,000
Percent for Art	186,600	303,000	153,600	-	-	643,200
Police Facilities	19,841,823	28,431,000	16,556,400	-	-	64,829,223
Police Technology	5,228,932	-	9,400,000	-	-	14,628,932
Family Advocacy Center	4,000,000	-	-	-	-	4,000,000
Total	\$ 30,202,355	\$ 36,800,000	\$ 27,100,000	\$ -	\$ -	\$ 94,102,355

Source of Funds

Bond Funds

1988 Bonds	\$ 675,037	\$ -	\$ -	\$ -	\$ -	\$ 675,037
2001 Bonds	24,121,417	36,800,000	27,100,000	-	-	88,021,417
Total Bond Funds	\$ 24,796,454	\$ 36,800,000	\$ 27,100,000	\$ -	\$ -	\$ 88,696,454

Other Financing

Development Impact Fees	\$ 1,380,456	\$ -	\$ -	\$ -	\$ -	\$ 1,380,456
Lease Purchase	4,025,445	-	-	-	-	4,025,445
Total Other Financing	\$ 5,405,901	\$ -	\$ -	\$ -	\$ -	\$ 5,405,901

Total Sources of Funds	\$ 30,202,355	\$ 36,800,000	\$ 27,100,000	\$ -	\$ -	\$ 94,102,355
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City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Police Protection

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AR48000001	POLICE PROTECTION % FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Police Protection 2001 Bond projects.						
Equipment or Other		16,600	303,000	153,600	-	-	473,200
Project Total		\$16,600	\$303,000	\$153,600	-	-	\$473,200
2001 Police Facilities & Equipment Bonds		16,600	303,000	153,600	-	-	473,200
Funding Total		\$16,600	\$303,000	\$153,600	-	-	\$473,200
AR48000002	POLICE FORENSICS LABORATORY						
	Function: Percent for Art						
	District: 8						
	The Phx Arts Commission will commission an artist to participate as a member of the design team for the new Police Forensics Laboratory with an emphasis on the public entrance to the facility.						
Construction		45,000	-	-	-	-	45,000
Project Total		\$45,000	-	-	-	-	\$45,000
1988 Police Protection Bonds		45,000	-	-	-	-	45,000
Funding Total		\$45,000	-	-	-	-	\$45,000
AR48000003	NEIGHBORHOOD RESOURCE CENTER						
	Function: Percent for Art						
	District: 8						
	The Phx Arts Commission will sponsor a competition to select an artist to create artwork for the new Neighborhood Resource Center located at 24th St. & Broadway that reflects the surrounding community.						
Construction		125,000	-	-	-	-	125,000
Project Total		\$125,000	-	-	-	-	\$125,000
2001 Police Facilities & Equipment Bonds		103,000	-	-	-	-	103,000
2001 Neighborhood Protection & Senior Centers Bonds		22,000	-	-	-	-	22,000
Funding Total		\$125,000	-	-	-	-	\$125,000
PD00000001	POLICE FACILITY RENOVATIONS						
	Function: Police Facilities						
	District: Citywide						
	Construct improvements to Police Department facilities as needed.						
Construction		630,037	-	-	-	-	630,037
Project Total		\$630,037	-	-	-	-	\$630,037
1988 Police Protection Bonds		630,037	-	-	-	-	630,037
Funding Total		\$630,037	-	-	-	-	\$630,037
PD00000007	POLICE TRAINING ACADEMY						
	Function: Police Facilities						
	District: Citywide						
	Complete the remodeling and expansion of the Police Training Academy.						
Construction		418,145	-	-	-	-	418,145
Project Total		\$418,145	-	-	-	-	\$418,145
Police and Fire Lease Purchase (MEGA IV)		418,145	-	-	-	-	418,145
Funding Total		\$418,145	-	-	-	-	\$418,145
PD00000012	POLICE HELICOPTER AND FLIR PROJECT						
	Function: Helicopter						
	District: Citywide						
	Overhaul and refurbish existing police helicopters. Estimated full-year ongoing operating costs: \$301,000						
Equipment or Other		545,000	-	-	-	-	545,000
Project Total		\$545,000	-	-	-	-	\$545,000
2001 Police Facilities & Equipment Bonds		545,000	-	-	-	-	545,000
Funding Total		\$545,000	-	-	-	-	\$545,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Police Protection

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PD00000013	NEW PRECINCTS (LAND ONLY)						
	Function: Police Facilities						
	District: 1 & 2						
	Acquire land for new Police precincts.						
	Land Acquisition	-	-	1,700,000	-	-	1,700,000
	Project Total	-	-	\$1,700,000	-	-	\$1,700,000
	2001 Police Facilities & Equipment Bonds	-	-	1,700,000	-	-	1,700,000
	Funding Total	-	-	\$1,700,000	-	-	\$1,700,000
PD00000014	TWIN ENGINE HELICOPTER (SHARED WITH FIRE)						
	Function: Helicopter						
	District: Citywide						
	Acquire a twin engine helicopter for use by the Phoenix Police and Phoenix Fire Departments.						
	Estimated full-year ongoing operating costs: \$548,000						
	Equipment or Other	-	4,700,000	-	-	-	4,700,000
	Project Total	-	\$4,700,000	-	-	-	\$4,700,000
	2001 Police Facilities & Equipment Bonds	-	4,700,000	-	-	-	4,700,000
	Funding Total	-	\$4,700,000	-	-	-	\$4,700,000
PD00000016	FAMILY ADVOCACY CENTER (LAND ONLY)						
	Function: Family Advocacy Center						
	District: Citywide						
	Acquire land for a new facility for the Family Advocacy Center.						
	Land Acquisition	4,000,000	-	-	-	-	4,000,000
	Project Total	\$4,000,000	-	-	-	-	\$4,000,000
	2001 Police Facilities & Equipment Bonds	4,000,000	-	-	-	-	4,000,000
	Funding Total	\$4,000,000	-	-	-	-	\$4,000,000
PD00000017	RANGE DESIGN & DRIVING TRACK IMPROVEMENTS						
	Function: Training Facilities						
	District: Citywide						
	Design improvements to the Police firing range and construct improvements to the Police driving track.						
	Design	-	990,000	-	-	-	990,000
	Construction	-	2,376,000	990,000	-	-	3,366,000
	Project Total	-	\$3,366,000	\$990,000	-	-	\$4,356,000
	2001 Police Facilities & Equipment Bonds	-	3,366,000	990,000	-	-	4,356,000
	Funding Total	-	\$3,366,000	\$990,000	-	-	\$4,356,000
PD00000018	NEIGHBORHOOD POLICE STATIONS						
	Function: Police Facilities						
	District: Citywide						
	Acquire land, design and construct new neighborhood Police stations at 35th Avenue and Pinnacle Peak Road, 7th Avenue and Peoria Avenue, and Ahwatukee Foothills.						
	Estimated full-year ongoing operating costs: \$575,000						
	Study	20,000	-	22,770	-	-	42,770
	Land Acquisition	718,370	-	640,000	-	-	1,358,370
	Design	20,000	-	22,770	-	-	42,770
	Construction	1,044,115	-	1,201,860	-	-	2,245,975
	Project Total	\$1,802,485	-	\$1,887,400	-	-	\$3,689,885
	2001 Police Facilities & Equipment Bonds	1,802,485	-	1,887,400	-	-	3,689,885
	Funding Total	\$1,802,485	-	\$1,887,400	-	-	\$3,689,885
PD00000019	MOBILE ACTIVITY COMMAND VEHICLE						
	Function: Other Projects						
	District: Citywide						
	Acquire a mobile activity command vehicle.						
	Equipment or Other	400,000	-	-	-	-	400,000
	Project Total	\$400,000	-	-	-	-	\$400,000
	2001 Police Facilities & Equipment Bonds	400,000	-	-	-	-	400,000
	Funding Total	\$400,000	-	-	-	-	\$400,000

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Police Protection

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PD00000020	HEADQUARTERS RENOVATIONS						
	Function: Police Facilities						
	District: Citywide						
	Construct renovations to the Phoenix Police Headquarters Building.						
Construction		4,950,000	-	1,683,000	-	-	6,633,000
Project Total		\$4,950,000	-	\$1,683,000	-	-	\$6,633,000
2001 Police Facilities & Equipment Bonds		4,950,000	-	1,683,000	-	-	6,633,000
Funding Total		\$4,950,000	-	\$1,683,000	-	-	\$6,633,000
PD00000021	FACILITIES RENOVATIONS						
	Function: Police Facilities						
	District: Citywide						
	Construction renovations to Phoenix Police Department facilities.						
Construction		1,980,000	-	2,871,000	-	-	4,851,000
Project Total		\$1,980,000	-	\$2,871,000	-	-	\$4,851,000
2001 Police Facilities & Equipment Bonds		1,980,000	-	2,871,000	-	-	4,851,000
Funding Total		\$1,980,000	-	\$2,871,000	-	-	\$4,851,000
PD00000022	CRIME LAB						
	Function: Police Facilities						
	District: Citywide						
	Acquire land, design, construct and equip a new crime lab.						
	Estimated full-year ongoing operating costs: \$1,093,000						
Study		59,400	-	-	-	-	59,400
Land Acquisition		2,440,000	-	-	-	-	2,440,000
Design		2,574,000	-	-	-	-	2,574,000
Construction		-	26,631,000	8,415,000	-	-	35,046,000
Project Total		\$5,073,400	\$26,631,000	\$8,415,000	-	-	\$40,119,400
2001 Police Facilities & Equipment Bonds		5,073,400	26,631,000	8,415,000	-	-	40,119,400
Funding Total		\$5,073,400	\$26,631,000	\$8,415,000	-	-	\$40,119,400
PD00000023	POLICE IN-CAR VIDEO SYSTEM						
	Function: Police Technology						
	District: Citywide						
	Acquire an in-car video system for Police vehicles.						
	Estimated full-year ongoing operating costs: \$48,000						
Equipment or Other		-	-	5,800,000	-	-	5,800,000
Project Total		-	-	\$5,800,000	-	-	\$5,800,000
2001 Police, Fire & City Computer Bonds		-	-	5,800,000	-	-	5,800,000
Funding Total		-	-	\$5,800,000	-	-	\$5,800,000
PD00000024	POLICE SURVEILLANCE/PACE IMAGING/COPLINK						
	Function: Police Technology						
	District: Citywide						
	Acquire police surveillance, Pace imaging and COPLINK equipment.						
	Estimated full-year ongoing operating costs: \$113,000						
Equipment or Other		2,300,000	-	-	-	-	2,300,000
Project Total		\$2,300,000	-	-	-	-	\$2,300,000
2001 Police, Fire & City Computer Bonds		2,300,000	-	-	-	-	2,300,000
Funding Total		\$2,300,000	-	-	-	-	\$2,300,000
PD00000025	POLICE CAD UPGRADE/MDT REPLACEMENT						
	Function: Police Technology						
	District: Citywide						
	Upgrade Police computer-aided dispatch equipment and replace Police mobile data terminals.						
	Estimated full-year ongoing operating costs: \$285,000						
Equipment or Other		2,928,932	-	3,600,000	-	-	6,528,932
Project Total		\$2,928,932	-	\$3,600,000	-	-	\$6,528,932
2001 Police, Fire & City Computer Bonds		2,928,932	-	3,600,000	-	-	6,528,932
Funding Total		\$2,928,932	-	\$3,600,000	-	-	\$6,528,932

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Police Protection

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
PD00000027	POLICE IMPACT FEES - AHWATUKEE/FOOTHILLS	Function: Police Facilities				District: 6	
Acquire land for a neighborhood police station in the Ahwatukee/Foothills area.							
Land Acquisition		570,333	-	-	-	-	570,333
Project Total		\$570,333	-	-	-	-	\$570,333
Ahwatukee Police Impact Fees		570,333	-	-	-	-	570,333
Funding Total		\$570,333	-	-	-	-	\$570,333
PD00000028	POLICE IMPACT FEES - DESERT VIEW	Function: Police Facilities				District: 2	
Acquire land for a neighborhood police station in the Desert View area.							
Land Acquisition		810,123	-	-	-	-	810,123
Project Total		\$810,123	-	-	-	-	\$810,123
Impact Fee Area Desert View - Police		810,123	-	-	-	-	810,123
Funding Total		\$810,123	-	-	-	-	\$810,123
PD00000029	VEHICLES	Function: Police Facilities				District: Citywide	
Lease purchase vehicles.							
Equipment or Other		3,607,300	-	-	-	-	3,607,300
Project Total		\$3,607,300	-	-	-	-	\$3,607,300
Police Lease Purchase (MEGA V)		3,607,300	-	-	-	-	3,607,300
Funding Total		\$3,607,300	-	-	-	-	\$3,607,300
PD00000033	24TH ST. & BORADWAY NEIGHBORHOOD STATION	Function: Police Facilities				District: 8	
Design & Construct a Neighborhood Police Station.							
Construction		-	1,800,000	-	-	-	1,800,000
Project Total		-	\$1,800,000	-	-	-	\$1,800,000
2001 Police Facilities & Equipment Bonds		-	1,800,000	-	-	-	1,800,000
Funding Total		-	\$1,800,000	-	-	-	\$1,800,000